

Slough Schools: Adjusted Budget Shares 2012-13

Appendix A

DfE	Primary School	Type	AWPU	SEN - PwOs IMD	SEN PwOs - KS1	SEN - PwOs - KS2	SEN PwOs - IMD Banded	KS3 - Personalised Learning	Turbulence	Social Deprivation FSM	Social Deprivation IMD	Small School Protection	Partial Class Size	Catering	Rates
2012	Western House Primary	Pri	1,338,749	6,529	35,398				0	17,667	35,515	0	0	23,152	59,317
2195	Willow Primary	Pri	658,521	17,186	8,403				25,247	41,408	46,112	0	3,246	18,364	26,759
2196	Godolphin Infant	Pri	802,517	29,579	0				5,610	57,142	54,990	0	0	24,862	15,164
2216	Foxborough Primary	Pri	967,082	19,325	42,728				14,026	91,097	63,373	0	0	38,884	19,512
2221	Godolphin Junior	Pri	921,480	0	68,115				0	117,597	66,845	0	0	49,828	19,401
2244	Parlaunt Park Primary	Pri	1,342,094	6,040	40,583				11,221	83,643	50,710	0	0	35,806	17,951
2252	Wexham Court Primary	Pri	1,354,816	26,611	50,416				8,416	77,846	78,882	0	0	33,412	36,580
2255	Penn Wood Primary	Pri	1,134,890	20,191	74,372				5,610	96,894	81,991	0	0	41,278	74,997
2256	Claycots Primary	Pri	1,687,632	37,105	72,048				11,221	135,817	134,514	0	0	57,352	56,937
2257	Montem Primary	Pri	1,772,387	38,716	113,525				28,052	148,239	146,994	0	0	62,482	47,807
2815	James Elliman Primary	Pri	1,646,356	26,611	91,714				14,026	120,910	125,911	0	0	51,196	37,017
3070	St. Mary's CE Primary	Pri	1,190,462	21,891	54,170				2,805	67,080	90,798	0	0	28,966	15,052
3077	Colnbrook CE Primary	Pri	452,834	8,258	32,180				0	39,751	29,117	19,762	9,738	17,680	10,481
3353	Our Lady of Peace RC Aided Infant	Pri	727,481	6,653	0				0	9,386	27,959	0	0	12,260	2,631
3357	Our Lady of Peace RC Aided Junior	Pri	924,083	0	39,332				0	6,349	34,467	0	0	7,866	2,698
3363	St. Ethelbert's RC Aided Primary	Pri	1,088,797	13,440	34,326				2,805	10,766	68,275	0	0	14,602	4,688
3364	St. Anthony's RC Aided Primary	Pri	1,086,292	17,741	72,048				0	11,594	75,102	0	0	15,628	4,014
3365	Marish Primary	Pri	1,593,357	13,380	69,188				30,857	117,597	86,732	0	0	49,828	38,801
3366	Khalsa Primary	Pri	1,029,181	4,488	28,247				0	6,073	55,493	0	3,246	8,788	15,686
3367	Iqra Slough Islamic Primary	Pri	1,640,955	26,421	56,673				14,026	154,864	115,100	0	0	65,218	5,664
5201	Priory Primary	Pri	1,914,400	8,139	53,276				14,026	24,292	74,248	0	0	31,360	6,958
5202	Holy Family RC Primary	Pri	1,133,048	4,411	28,426				0	4,141	50,082	0	0	6,394	3,345
5204	Castleview Primary	Pri	1,310,122	5,916	21,275				2,805	4,693	29,323	0	0	7,078	4,816
5207	Pippins Primary	Pri	486,279	1,969	16,269				0	3,589	23,776	16,038	0	5,710	2,475
5209	Ryvers Primary	Pri	1,216,343	5,277	43,444				0	57,142	62,976	0	0	24,862	4,862
2194	Cippenham Infant	Aca	727,481	6,653	0				0	9,386	15,521	0	0	11,628	1,873
5200	Cippenham Primary	Aca	1,611,765	5,861	88,675				16,831	107,660	56,230	0	0	45,724	8,340
5208	Lynch Hill Primary	Aca	1,779,869	33,296	69,903				53,299	101,862	121,102	0	3,246	43,330	4,714
	Total Primary		33,539,273	411,687	1,304,734	0	0	0	260,883	1,724,485	1,902,138	35,800	19,476	833,538	548,540
DfE	Secondary School	Type	AWPU	SEN - PwOs IMD	SEN PwOs - KS1	SEN - PwOs - KS2	SEN PwOs - IMD Banded	KS3 - Personalised Learning	Turbulence	Social Deprivation FSM	Social Deprivation IMD	Small School Protection	Partial Class Size	Catering	Rates
4085	Beechwood	Sec	2,675,428	0	0	93,211	152,298	235,315	5,610	92,151	183,675	0	0	65,147	204,513
4089	Wexham	Sec	2,786,998	0	0	160,584	127,194	182,477	2,805	83,924	182,430	0	0	59,447	62,885
4700	St. Bernard's Catholic Grammar	Sec	2,312,036	0	0	0	0	0	2,805	914	55,442	0	0	3,207	16,858
4800	St. Joseph's RC High	Sec	2,348,533	0	0	87,899	106,776	123,288	0	12,433	136,525	21,014	0	27,147	6,690
4082	Baylis Court	Aca	2,864,801	0	0	97,558	130,206	184,498	2,805	87,763	190,369	0	0	62,107	44,153
4510	Slough and Eton CE	Aca	3,083,057	0	0	189,803	175,100	207,019	25,247	144,261	224,861	0	0	101,247	10,615
5405	Langley Grammar	Aca	2,770,741	0	0	0	0	0	0	3,108	87,789	0	0	7,767	17,840
5407	Herschel Grammar	Aca	2,286,837	0	0	3,381	0	866	0	3,840	103,771	0	0	9,287	11,239
5408	Slough Grammar	Aca	2,920,962	0	0	241	0	1,732	2,805	6,582	117,279	0	0	14,987	8,726
5409	Westgate	Aca	3,062,190	0	0	113,254	115,704	127,619	0	81,729	108,330	0	0	57,927	26,759
6905	Langley Academy	Aca	3,283,753	0	-	98,524	123,298	216,548	14,026	79,535	153,284	0	0	56,407	14,998
	Total Primary		30,395,336	0	0	844,455	930,576	1,279,362	56,103	596,240	1,543,755	21,014	0	464,677	425,276
	Primary	Pri	33,539,273	411,687	1,304,734	0	0	0	260,883	1,724,485	1,902,138	35,800	19,476	833,538	548,540
	Secondary	Sec	30,395,336	0	0	844,455	930,576	1,279,362	56,103	596,240	1,543,755	21,014	0	464,677	425,276
	Total		63,934,609	411,687	1,304,734	844,455	930,576	1,279,362	316,986	2,320,725	3,445,893	56,814	19,476	1,298,215	973,816

Slough Schools: Adjusted Budget Shares 2012-13

New Schools/ FEs	School Expansion	Lump Sum	Teachers Pay	PFI	Mainstreamed Grants	Formula Funding	MFG Funding	Final Formula Allocation
0	11,408	55,176	25,594	0	173,220	1,781,725	0	1,781,725
17,113	15,602	55,176	4,504	0	126,483	1,064,124	0	1,064,124
0	8,480	55,176	15,752	0	203,710	1,272,982	0	1,272,982
0	0	55,176	38,248	0	242,651	1,592,102	56,645	1,648,747
0	0	55,176	35,225	0	277,334	1,611,001	0	1,611,001
0	9,317	55,176	27,246	0	176,142	1,855,929	0	1,855,929
0	11,313	55,176	18,564	0	190,823	1,942,855	0	1,942,855
0	32,037	55,176	40,357	267,949.00	316,439	2,242,181	0	2,242,181
141,100	19,204	87,362	43,169	0	316,627	2,800,088	0	2,800,088
0	16,765	55,176	36,139	0	471,626	2,937,908	0	2,937,908
0	0	55,176	41,763	0	317,562	2,528,242	0	2,528,242
0	3,000	55,176	37,897	0	229,658	1,796,955	0	1,796,955
0	0	55,176	20,638	0	166,484	862,099	0	862,099
0	0	55,176	11,534	0	91,789	944,869	0	944,869
0	0	55,176	29,285	0	138,013	1,237,269	0	1,237,269
0	0	55,176	26,297	0	216,325	1,535,497	0	1,535,497
0	0	55,176	27,703	0	252,531	1,617,829	0	1,617,829
0	0	55,176	35,436	0	247,724	2,338,076	0	2,338,076
0	0	55,176	8,019	0	330,845	1,545,242	0	1,545,242
0	0	55,176	10,831	0	367,837	2,512,765	0	2,512,765
0	11,218	55,176	53,714	0	265,109	2,511,916	0	2,511,916
0	0	55,176	20,673	0	117,044	1,422,740	0	1,422,740
0	12,834	55,176	25,594	0	140,917	1,620,549	0	1,620,549
0	0	55,176	12,940	0	92,646	716,867	0	716,867
0	16,257	55,176	26,297	0	195,413	1,708,049	0	1,708,049
0	0	55,176	16,104	0	85,614	929,436	0	929,436
0	4,373	55,176	18,564	0	224,853	2,244,052	0	2,244,052
0	0	55,176	22,079	0	336,013	2,623,889	0	2,623,889
158,213	171,808	1,577,114	730,166	267,949	6,311,432	49,797,236	56,645	49,853,881
New Schools/ FEs	School Expansion	Lump Sum	Teachers Pay	PFI	Mainstreamed Grants	Formula Funding	MFG Funding	Final Formula Allocation
0	0	54,996	119,690	518,409	811,748	5,212,191	89,531	5,301,722
0	0	54,996	137,867	0	851,561	4,693,168	0	4,693,168
0	0	54,996	160,016	0	412,317	3,018,591	0	3,018,591
0	0	54,996	102,495	0	602,831	3,630,627	0	3,630,627
0	0	54,996	127,059	0	910,043	4,756,358	0	4,756,358
0	0	54,996	121,737	0	1,133,754	5,471,697	0	5,471,697
0	0	54,996	169,882	0	477,575	3,589,698	0	3,589,698
0	0	54,996	143,435	0	586,261	3,203,913	0	3,203,913
0	0	54,996	137,294	0	546,482	3,812,086	78,473	3,890,559
0	5,799	54,996	79,159	0	790,507	4,623,973	0	4,623,973
0	0	54,996	4,239	0	926,452	5,026,060	0	5,026,060
0	5,799	604,956	1,302,873	518,409	8,049,531	47,038,362	168,004	47,206,366
158,213	171,808	1,577,114	730,166	267,949	6,311,432	49,797,236	56,645	49,853,881
0	5,799	604,956	1,302,873	518,409	8,049,531	47,038,362	168,004	47,206,366
158,213	177,607	2,182,070	2,033,039	786,358	14,360,963	96,835,598	224,649	97,060,247

Model School Budget Shares 2013-14

Appendix B

School name	AWPU (Primary)	AWPU (KS3)	AWPU (KS4)	Free School Meals (P)	Free School Meals (S)	IDACI (P1)	IDACI (P2)	IDACI (P3)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S1)	IDACI (S2)	IDACI (S3)
Western House Primary School	1,509,119	-	-	140,440	-	-	-	17,784	11,400	2,134	-	-	-	-
Cippenham Infant School	795,986	-	-	39,535	-	-	-	1,440	1,200	-	-	-	-	-
Willow Primary School	701,296	-	-	87,060	-	-	-	46,892	3,618	2,709	2,258	-	-	-
Godolphin Infant School	872,922	-	-	118,547	-	-	-	25,888	2,271	2,834	-	-	-	-
Foxborough Primary School	1,100,769	-	-	217,409	-	-	-	11,682	64,589	3,505	1,752	-	-	-
The Godolphin Junior School	1,056,383	-	-	261,354	-	-	-	40,125	6,063	4,127	-	-	-	-
Parlaunt Park Primary School	1,429,224	-	-	139,357	-	-	-	42,889	24,475	727	-	-	-	-
Wexham Court Primary School	1,509,119	-	-	152,975	-	-	-	66,530	5,162	4,295	-	-	-	-
Penn Wood Primary and Nursery School	1,272,394	-	-	223,795	-	-	-	61,080	13,123	3,722	-	-	-	-
Claycots Primary	1,896,755	-	-	304,243	-	-	-	78,310	51,520	39,292	-	-	-	-
Montem Primary School	1,840,533	-	-	310,328	-	-	-	68,462	120,399	61,871	-	-	-	-
James Elliman School	1,810,942	-	-	260,354	-	-	-	50,428	69,282	1,417	-	-	-	-
St. Mary's C E Primary School	1,304,944	-	-	161,008	-	-	-	70,116	10,956	8,635	-	-	-	-
Colnbrook C.E. Primary School	523,753	-	-	94,896	-	-	-	5,008	28,452	-	-	-	-	-
Our Lady of Peace Infant School	798,945	-	-	46,524	-	-	-	6,746	6,023	5,262	-	-	-	-
Our Lady of Peace Junior	1,044,547	-	-	69,600	-	-	-	10,143	5,512	6,191	-	-	-	-
St. Ethelbert's Catholic Primary School	1,225,049	-	-	79,960	-	-	-	49,034	16,039	5,004	-	-	-	-
St Anthonys Catholic Primary	1,222,090	-	-	87,262	-	-	-	37,392	15,960	17,073	-	-	-	-
Marish Primary School	1,725,130	-	-	282,031	-	-	-	22,669	23,710	7,217	-	-	-	-
Khalsa Primary School	1,151,073	-	-	75,182	-	-	-	33,474	13,571	2,117	1,764	-	-	-
IQRA Slough Islamic Primary School	1,828,697	-	-	273,588	-	-	-	142,779	11,627	726	907	-	-	-
Cippenham Primary School	1,796,147	-	-	201,399	-	-	-	31,062	17,701	6,413	2,672	-	-	-
Priory School	2,124,602	-	-	172,142	-	-	-	22,291	14,512	7,245	1,811	-	-	-
Holy Family Catholic School	1,251,681	-	-	30,960	-	-	-	16,569	19,032	-	-	-	-	-
Castleview School	1,455,856	-	-	45,568	-	-	-	1,854	2,898	723	-	-	-	-
Pippins School	529,671	-	-	30,287	-	-	-	900	12,369	-	-	-	-	-
Lynch Hill School	1,952,977	-	-	228,554	-	-	-	47,638	30,346	22,152	-	-	-	-
Ryvers School	1,355,248	-	-	134,603	-	-	-	57,412	5,741	1,433	-	-	-	-
Total Primary Schools	37,085,851	-	-	4,268,960	-	-	-	1,066,598	607,551	216,825	11,165	-	-	-
Baylis Court School	-	1,761,987	1,368,976	-	772,711	-	-	-	-	-	-	-	-	114,198
Beechwood School	-	1,664,308	1,329,613	-	717,485	-	-	-	-	-	-	-	-	79,084
Wexham School	-	1,758,231	1,290,249	-	798,286	-	-	-	-	-	-	-	-	162,650
Slough & Eton C of E Business & Enterprise College	-	1,867,181	1,447,704	-	995,095	-	-	-	-	-	-	-	-	116,205
St Bernard's Catholic Grammar School	-	1,378,783	1,128,422	-	35,055	-	-	-	-	-	-	-	-	45,786
St Joseph's Catholic High School	-	1,435,137	1,115,300	-	251,541	-	-	-	-	-	-	-	-	72,340
LANGLEY GRAMMAR SCHOOL	-	1,709,391	1,303,371	-	94,235	-	-	-	-	-	-	-	-	66,066
Herschel Grammar School	-	1,337,457	1,159,038	-	120,159	-	-	-	-	-	-	-	-	55,991
Slough Grammar School	-	1,754,474	1,399,593	-	221,944	-	-	-	-	-	-	-	-	82,140
THE WESTGATE SCHOOL	-	2,024,971	1,338,360	-	658,066	-	-	-	-	-	-	-	-	53,731
The Langley Academy	-	2,009,943	1,557,047	-	752,297	-	-	-	-	-	-	-	-	69,515
Total Secondary Schools	-	18,701,863	14,437,672	-	5,416,873	-	-	-	-	-	-	-	-	917,707
Primary Schools	37,085,851	-	-	4,268,960	-	-	-	1,066,598	607,551	216,825	11,165	-	-	-
Secondary Schools	-	18,701,863	14,437,672	-	5,416,873	-	-	-	-	-	-	-	-	917,707
Factor Totals	37,085,851	18,701,863	14,437,672	4,268,960	5,416,873	-	-	1,066,598	607,551	216,825	11,165	-	-	917,707

Model School Budget Shares 2013-14

IDACI (S4)	IDACI (S5)	IDACI (S6)	LAC	Low Attainment (P)	Low Attainment (S)	EAL (P)	EAL (S)	Mobility (P)	Mobility (S)	Lump Sum	Split Sites	Rates	PFI	13-14 MFG Adjustment	Revised Budget
-	-	-	-	162,843	-	-	-	5,784	-	55,000	-	59,317	-	(56,989)	1,906,833
-	-	-	-	46,778	-	-	-	1,432	-	55,000	-	1,873	-	-	943,244
-	-	-	-	52,203	-	-	-	14,802	-	55,000	-	26,759	-	76,187	1,068,784
-	-	-	-	125,733	-	-	-	4,128	-	55,000	-	15,164	-	56,595	1,279,082
-	-	-	-	193,514	-	-	-	10,720	-	55,000	-	19,512	-	11,205	1,689,657
-	-	-	-	72,187	-	-	-	3,430	-	55,000	-	19,401	-	99,098	1,617,168
-	-	-	-	173,377	-	-	-	12,437	-	55,000	-	17,951	-	-	1,895,437
-	-	-	-	93,551	-	-	-	8,330	-	55,000	-	36,580	-	25,283	1,956,823
-	-	-	-	267,053	-	-	-	11,875	-	55,000	-	74,997	267,949	-	2,250,987
-	-	-	-	193,668	-	-	-	14,012	-	55,000	-	56,937	-	122,487	2,812,224
-	-	-	-	450,678	-	-	-	20,197	-	55,000	-	47,807	-	-	2,975,275
-	-	-	-	192,797	-	-	-	14,047	-	55,000	-	37,017	-	50,499	2,541,783
-	-	-	-	238,408	-	-	-	10,587	-	55,000	-	15,052	-	-	1,874,705
-	-	-	-	71,429	-	-	-	7,594	-	55,000	-	10,481	-	125,089	921,702
-	-	-	-	32,972	-	-	-	857	-	55,000	-	2,631	-	-	954,960
-	-	-	-	141,115	-	-	-	2,668	-	55,000	-	2,698	-	(12,338)	1,325,136
-	-	-	-	141,997	-	-	-	7,577	-	55,000	-	4,688	-	13,770	1,598,119
-	-	-	-	221,793	-	-	-	5,573	-	55,000	-	4,014	-	-	1,666,158
-	-	-	-	185,795	-	-	-	18,032	-	55,000	-	38,801	-	-	2,358,384
-	-	-	-	64,424	-	-	-	9,209	-	55,000	-	15,686	-	133,459	1,554,959
-	-	-	-	131,491	-	-	-	12,887	-	55,000	-	5,664	-	63,194	2,526,559
-	-	-	-	184,436	-	-	-	20,299	-	55,000	-	8,340	-	-	2,323,470
-	-	-	-	134,483	-	-	-	13,521	-	55,000	-	6,958	-	142,719	2,695,285
-	-	-	-	65,431	-	-	-	2,442	-	55,000	-	3,345	-	-	1,444,460
-	-	-	-	30,411	-	-	-	5,131	-	55,000	-	4,816	-	35,146	1,637,402
-	-	-	-	51,879	-	-	-	2,006	-	55,000	-	2,475	-	37,037	721,625
-	-	-	-	208,064	-	-	-	15,836	-	55,000	-	4,714	-	74,158	2,639,439
-	-	-	-	104,185	-	-	-	5,469	-	55,000	-	4,862	-	25,716	1,749,670
-	-	-	-	4,032,696	-	-	-	260,883	-	1,540,000	-	548,540	267,949	1,022,315	50,929,333
36,532	10,976	-	-	-	605,423	-	-	-	5,916	55,000	-	44,153	-	-	4,775,873
44,384	33,570	-	-	-	593,665	-	-	-	7,251	55,000	-	204,513	518,409	39,940	5,287,222
32,315	840	1,050	-	-	848,931	-	-	-	4,771	55,000	-	62,885	-	-	5,015,207
96,136	55,172	-	-	-	1,032,182	-	-	-	15,457	55,000	-	10,615	-	-	5,690,747
17,928	861	2,151	-	-	-	-	-	-	1,908	55,000	-	16,858	-	342,786	3,025,539
39,139	10,106	-	-	-	418,586	-	-	-	5,343	55,000	-	6,690	-	220,041	3,629,224
22,523	9,369	7,453	-	-	-	-	-	-	1,145	55,000	-	17,840	-	312,177	3,598,569
32,616	15,264	2,120	-	-	-	-	-	-	1,336	55,000	-	11,239	-	417,449	3,207,669
43,518	20,366	7,425	-	-	-	-	-	-	3,244	55,000	-	8,726	-	301,133	3,897,563
37,612	5,029	-	-	-	640,631	-	-	-	4,580	55,000	-	26,759	-	-	4,844,739
39,069	2,522	-	-	-	579,332	-	-	-	5,152	55,000	-	14,998	-	-	5,084,875
441,771	164,077	20,200	-	-	4,718,750	-	-	-	56,103	605,000	-	425,276	518,409	1,633,526	48,057,227
-	-	-	-	4,032,696	-	-	-	260,883	-	1,540,000	-	548,540	267,949	1,022,315	50,929,333
441,771	164,077	20,200	-	-	4,718,750	-	-	-	56,103	605,000	-	425,276	518,409	1,633,526	48,057,227
441,771	164,077	20,200	-	4,032,696	4,718,750	-	-	260,883	56,103	2,145,000	-	973,816	786,358	2,655,842	98,986,561

	2012-13 Adjusted Funding *	Modelled Funding	Difference	Increase	Decrease
Western House Primary School	1,781,725	1,963,821	182,096	10.22%	
Cippenham Infant School	929,436	943,244	13,808	1.49%	
Willow Primary School	1,064,124	992,597	(71,527)		-6.72%
Godolphin Infant School	1,272,982	1,222,487	(50,495)		-3.97%
Foxborough Primary School	1,648,747	1,678,452	29,705	1.80%	
The Godolphin Junior School	1,611,001	1,518,070	(92,931)		-5.77%
Parlaunt Park Primary School	1,855,929	1,895,437	39,508	2.13%	
Wexham Court Primary School	1,942,855	1,931,540	(11,315)		-0.58%
Penn Wood Primary and Nursery School	2,242,181	2,250,987	8,806	0.39%	
Claycots Primary	2,800,088	2,689,737	(110,351)		-3.94%
Montem Primary School	2,937,908	2,975,275	37,367	1.27%	
James Elliman School	2,528,242	2,491,285	(36,957)		-1.46%
St. Mary's C E Primary School	1,796,955	1,874,705	77,750	4.33%	
Colnbrook C.E. Primary School	862,099	796,613	(65,486)		-7.60%
Our Lady of Peace R C Infant	944,869	954,960	10,091	1.07%	
Our Lady of Peace Junior	1,237,269	1,337,474	100,205	8.10%	
St. Ethelbert's Catholic Primary School	1,535,497	1,584,349	48,852	3.18%	
St Anthony's Catholic Primary School	1,617,829	1,666,158	48,329	2.99%	
Marish Primary School	2,338,076	2,358,384	20,308	0.87%	
Khalsa Primary School	1,545,242	1,421,499	(123,743)		-8.01%
IQRA Slough Islamic Primary School	2,512,765	2,463,365	(49,400)		-1.97%
Beechwood School	5,301,722	5,247,282	(54,440)		-1.03%
Wexham School	4,693,168	5,015,207	322,039	6.86%	
St Bernard's Catholic Grammar School	3,018,591	2,682,752	(335,839)		-11.13%
St Joseph's Catholic High School	3,630,627	3,409,183	(221,444)		-6.10%
Cippenham Primary School	2,244,052	2,323,470	79,418	3.54%	
Priory School	2,511,916	2,552,566	40,650	1.62%	
Holy Family Catholic School	1,422,740	1,444,460	21,720	1.53%	
Castleview School	1,620,549	1,602,256	(18,293)		-1.13%
Pippins School	716,867	684,588	(32,279)		-4.50%
Ryvers School	1,708,049	1,723,954	15,905	0.93%	
THE WESTGATE SCHOOL	4,623,973	4,844,739	220,766	0.93%	
BAYLIS COURT SCHOOL	4,756,358	4,775,873	19,515	0.93%	
Slough & Eton C of E Business & Enterprise College	5,471,697	5,690,747	219,050	0.93%	
Lynch Hill School	2,623,889	2,565,281	(58,608)		-2.23%
LANGLEY GRAMMAR SCHOOL	3,589,698	3,286,392	(303,306)		-8.45%
Herschel Grammar School	3,203,913	2,790,221	(413,692)		-12.91%
Slough Grammar School	3,890,559	3,596,430	(294,129)		-7.56%
The Langley Academy	5,026,060	5,084,875	58,815	1.17%	
	97,060,247	96,330,719	(729,528)		
	Primary 49,853,881	49,907,018	53,137		
	Secondary 47,206,366	46,423,701	(782,665)		
	Total 97,060,247	96,330,719	(729,528)		

This shows the underlying change to budgets before the operation of the MFG

*Adjusted to remove Pupils with Statements, Resource Bases & EYSFF

Comparison of 2012-13 Funding and Modelled Funding

Including MFG

	2012-13 Adjusted Funding *	Modelled Funding	Difference	Increase Decrease
Western House Primary School	1,781,725	1,906,833	125,108	7.02%
Cippenham Infant School	929,436	943,244	13,808	1.49%
Willow Primary School	1,064,124	1,068,784	4,660	0.44%
Godolphin Infant School	1,272,982	1,279,082	6,100	0.48%
Foxborough Primary School	1,648,747	1,689,657	40,910	2.48%
The Godolphin Junior School	1,611,001	1,617,168	6,167	0.38%
Parlaunt Park Primary School	1,855,929	1,895,437	39,508	2.13%
Wexham Court Primary School	1,942,855	1,956,823	13,968	0.72%
Penn Wood Primary and Nursery School	2,242,181	2,250,987	8,806	0.39%
Claycots Primary	2,800,088	2,812,224	12,136	0.43%
Montem Primary School	2,937,908	2,975,275	37,367	1.27%
James Elliman School	2,528,242	2,541,783	13,541	0.54%
St. Mary's C E Primary School	1,796,955	1,874,705	77,750	4.33%
Colnbrook C.E. Primary School	862,099	921,702	59,603	6.91%
Our Lady of Peace R C Infant	944,869	954,960	10,091	1.07%
Our Lady of Peace Junior	1,237,269	1,325,136	87,867	7.10%
St. Ethelbert's Catholic Primary School	1,535,497	1,598,119	62,622	4.08%
St Anthony's Catholic Primary School	1,617,829	1,666,158	48,329	2.99%
Marish Primary School	2,338,076	2,358,384	20,308	0.87%
Khalisa Primary School	1,545,242	1,554,959	9,717	0.63%
IQRA Slough Islamic Primary School	2,512,765	2,526,559	13,794	0.55%
Beechwood School	5,301,722	5,287,222	(14,500)	-0.27%
Wexham School	4,693,168	5,015,207	322,039	6.86%
St Bernard's Catholic Grammar School	3,018,591	3,025,539	6,948	0.23%
St Joseph's Catholic High School	3,630,627	3,629,224	(1,403)	-0.04%
Cippenham Primary School	2,244,052	2,323,470	79,418	3.54%
Priory School	2,511,916	2,695,285	183,369	7.30%
Holy Family Catholic School	1,422,740	1,444,460	21,720	1.53%
Castleview School	1,620,549	1,637,402	16,853	1.04%
Pippins School	716,867	721,625	4,758	0.66%
Ryvers School	1,708,049	1,749,670	41,621	2.44%
THE WESTGATE SCHOOL	4,623,973	4,844,739	220,766	4.77%
BAYLIS COURT SCHOOL	4,756,358	4,775,873	19,515	0.41%
Slough & Eton C of E Business & Enterprise College	5,471,697	5,690,747	219,050	4.00%
Lynch Hill School	2,623,889	2,639,439	15,550	0.59%
LANGLEY GRAMMAR SCHOOL	3,589,698	3,598,569	8,871	0.25%
Herschel Grammar School	3,203,913	3,207,669	3,756	0.12%
Slough Grammar School	3,890,559	3,897,563	7,004	0.18%
The Langley Academy	5,026,060	5,084,875	58,815	1.17%
	97,060,247	98,986,561	1,926,314	
	Primary 49,853,881	50,929,333	1,075,452	
	Secondary 47,206,366	48,057,227	850,861	
	Total 97,060,247	98,986,561	1,926,314	

*Adjusted to remove Pupils with Statements, Resource Bases and Early Years Funding

Breakdown of 2012-13 Historical Grants Factor based on 2010-11 Allocations

	<i>Basic Mapped to in Model Entitlement School Standards Historical Grant</i>	<i>Low Attainment School Standards Grant (Personalisation)</i>	<i>Deprivation School Development Grant</i>	<i>Basic Entitlement Advanced Skills Teachers</i>	<i>Basic Entitlement School Lunch</i>	<i>Low Attainment EMAG</i>	<i>Low Attainment 121 Tuition</i>	<i>Basic Entitlement Extended Schools Subsidy</i>	<i>Basic Entitlement Primary Strategy</i>	<i>Basic Entitlement Secondary Strategy</i>	<i>Total 12-13 Allocation</i>	<i>2012-13 Pupils</i>	<i>Amount Per Pupil</i>	<i>Compared to Average for Sector</i>
Western House Primary	75,192	9,397	49,624	-	4,221	12,001	3,176	6,786	12,822	-	173,221	482	359.38	-31.10%
Cippenham Infant	45,533	3,667	15,519	-	2,133	7,137	-	2,036	9,589	-	85,614	270	317.09	-39.21%
Willow Primary	-	-	-	-	-	-	126,483	-	-	-	126,483	149	848.88	62.75%
Godolphin Infant	50,741	9,330	82,418	-	3,431	27,135	-	10,691	19,965	-	203,710	268	760.11	45.73%
Foxborough Primary	55,900	16,985	47,232	-	4,192	29,322	27,416	13,057	48,547	-	242,651	391	620.59	18.98%
Godolphin Junior	55,440	20,349	105,899	-	4,692	33,274	28,500	15,058	14,121	-	277,334	357	776.85	48.94%
Parlaunt Park Primary	73,687	16,715	32,735	-	4,113	16,589	12,931	6,534	12,838	-	176,142	479	367.73	-29.50%
Wexham Court Primary	70,539	11,237	29,000	-	4,258	24,461	4,702	11,750	34,875	-	190,823	479	398.38	-23.62%
Penn Wood	58,786	26,477	88,758	15,707	4,716	64,842	5,890	16,048	35,215	-	316,439	397	797.08	52.82%
Claycots	82,532	27,866	122,991	-	6,289	48,195	-	21,253	7,501	-	316,627	591	535.75	2.72%
Montem	91,881	34,285	133,916	-	7,304	111,734	29,716	21,748	41,042	-	471,626	650	725.58	39.11%
James Elliman Primary	80,764	27,042	86,382	-	5,968	69,077	15,297	19,196	13,835	-	317,562	624	508.91	-2.43%
St.Mary's CE Primary	63,991	16,281	36,914	-	4,268	49,214	18,454	13,345	27,191	-	229,658	446	514.93	-1.28%
Colnbrook CE Primary	43,497	13,598	47,541	-	1,586	12,290	9,284	4,690	34,000	-	166,484	171	973.59	86.66%
Our Lady of Peace Infant	40,566	4,532	17,831	-	1,895	7,734	-	3,471	15,760	-	91,789	270	339.96	-34.82%
Our Lady of Peace Junior	56,177	9,661	21,219	-	2,669	8,844	20,044	3,952	15,447	-	138,013	347	397.73	-23.75%
St.Ethelberts RC	59,579	13,152	78,615	-	2,950	36,726	6,891	7,283	11,129	-	216,325	418	517.52	-0.78%
St.Anthony's RC	59,279	25,305	82,971	-	3,317	46,891	10,013	9,712	15,043	-	252,531	408	618.95	18.67%
Marish	80,365	21,759	38,948	-	5,974	31,356	7,971	15,967	45,384	-	247,724	594	417.04	-20.04%
Khalsa Primary	68,536	15,481	177,686	-	3,013	17,748	33,530	7,530	7,321	-	330,845	354	934.59	79.18%
Slough Islamic School	99,405	25,456	129,567	-	6,700	46,072	13,677	19,409	27,551	-	367,837	612	601.04	15.23%
Cippenham Primary	92,103	14,480	47,687	-	5,576	15,378	21,504	8,989	19,135	-	224,852	565	397.97	-23.70%
Priory	96,286	17,283	31,740	26,276	5,853	12,352	28,317	11,251	35,752	-	265,109	702.5	377.38	-27.65%
Holy Family Primary	60,503	6,795	16,612	-	2,881	7,376	1,436	4,699	16,740	-	117,044	430	272.20	-47.81%
Castleview	69,995	4,733	21,284	-	3,344	7,352	7,028	3,187	23,994	-	140,917	458	307.68	-41.01%
The Pippins	32,309	4,147	29,884	-	1,225	6,413	5,691	1,860	11,116	-	92,646	186	498.10	-4.50%
Ryvers Primary	64,816	11,140	32,856	-	3,950	23,254	12,538	8,952	37,906	-	195,413	433	451.30	-13.48%
Maintained Primary	1,728,405	407,151	1,605,831	41,983	106,519	772,770	450,489	268,454	593,818	-	5,975,419	11,532		
Beechwood	173,054	130,893	422,568	-	8,303	27,830	-	25,139	-	23,961	811,748	843	962.93	21.48%
Wexham Secondary	145,847	116,054	476,314	-	10,107	47,259	-	29,717	-	26,264	851,561	928	917.63	15.76%
St.Bernards RC Convent	159,264	9,065	208,817	-	5,633	-	16,218	3,684	-	9,634	412,317	841	490.27	-38.15%
St.Josephs RC	136,964	63,683	336,001	-	5,115	17,122	17,437	10,416	-	16,093	602,831	683	882.62	11.35%
Maintained Secondary	615,129	319,695	1,443,699	-	29,158	92,212	33,656	68,956	-	75,952	2,678,457	3,295		
Lynch Hill	92,445	25,099	116,608	15,958	6,084	29,556	4,876	18,986	26,402	-	336,014	569	590.53	13.22%
Academy Primary	92,445	25,099	116,608	15,958	6,084	29,556	4,876	18,986	26,402	-	336,014	569		
Baylis Court	170,949	115,129	497,609	-	9,338	42,938	34,324	27,436	-	12,321	910,044	866	1,050.86	32.57%
Slough & Eton	192,846	170,205	535,076	-	11,642	92,412	59,943	37,843	-	33,786	1,133,754	948	1,195.94	50.88%
Langley Grammar	158,954	13,303	260,233	18,824	6,984	-	-	8,256	-	11,021	477,575	1,045	457.01	-42.35%
Herschel Grammar	182,439	11,229	337,829	24,775	6,132	-	3,871	10,112	-	9,873	586,261	879	666.96	-15.86%
Slough Grammar	171,040	16,239	318,727	-	7,682	-	8,984	12,721	-	11,091	546,482	1,106	494.11	-37.67%
Westgate	163,041	94,059	435,982	8,515	8,450	19,161	27,140	14,508	-	19,652	790,507	916	863.00	8.87%
Langley Academy	170,027	112,131	536,943	-	13,880	30,275	27,299	23,436	-	12,462	926,452	1,100	842.23	6.25%
Academy Secondary	1,209,296	532,295	2,922,398	52,114	64,108	184,786	161,560	134,312	-	110,206	5,371,075	6,860		

Distribution of 2012-13 Historical Grants Factor

Total Primary	1,820,850	432,250	1,722,438	57,941	112,603	802,326	455,365	287,440	620,220	-	6,311,433	12,101
Total Secondary	1,824,425	851,990	4,366,097	52,114	93,266	276,998	195,216	203,268	-	186,158	8,049,532	10,155
Total Mainstream Schools	3,645,275	1,284,240	6,088,535	110,054	205,870	1,079,324	650,581	490,708	620,220	186,158	14,360,965	22,256

Average Primary	521.58
Average Secondary	792.67

Breakdown of Modelled Funding and Comparison to 2012-13 Appendix F

School	2012-13		2013-14 Model				Diff
	Historical Grants Allocation	Basic Entitlement	Deprivation	Low Attainment	Total		
Western House Primary	173,221	120,377	57,347	65,224	242,947	69,727	
Cipperham Infant	85,614	63,493	16,144	18,736	98,372	12,758	
Willow Primary	126,483	55,940	35,550	20,909	112,399	(14,084)	
Godolphin Infant	203,710	69,630	48,407	50,360	168,397	(35,313)	
Foxborough Primary	242,651	87,804	88,776	77,509	254,089	11,438	
Godolphin Junior	277,334	84,264	106,720	28,913	219,897	(57,437)	
Parlourt Park Primary	176,142	114,004	56,904	69,443	240,352	64,209	
Wexham Court Primary	190,823	120,377	62,465	37,470	220,312	29,489	
Penn Wood	316,439	101,494	91,383	106,964	299,842	(16,598)	
Claycots	316,627	151,297	124,233	77,571	353,101	36,474	
Montem	471,626	146,812	126,718	180,512	454,043	(17,583)	
James Elliman Primary	317,562	144,452	106,312	77,222	327,986	10,424	
St.Mary's CE Primary	229,658	104,090	65,745	95,490	265,326	35,668	
Colbrook CE Primary	166,484	41,778	38,749	28,610	109,137	(57,347)	
Our Lady of Peace Infant	91,789	63,729	18,997	13,206	95,932	4,144	
Our Lady of Peace Junior	138,013	83,320	28,420	56,521	168,261	30,248	
St.Ethelberts RC	216,325	97,718	32,650	56,875	187,243	(29,082)	
St.Anthony's RC	252,531	97,482	35,632	88,836	221,950	(30,582)	
Marish	247,724	137,607	115,163	74,417	327,188	79,464	
Khalisa Primary	330,845	91,817	30,699	25,804	148,320	(182,525)	
Slough Islamic School	367,837	145,868	111,716	52,667	310,251	(57,586)	
Cipperham Primary	224,852	143,272	82,238	73,873	299,383	74,531	
Priory	265,109	169,472	70,292	53,865	293,628	28,519	
Holy Family Primary	117,044	99,842	12,642	26,207	138,691	21,647	
Castleview	140,917	116,128	18,607	12,181	146,916	5,998	
The Pippins	92,646	42,250	12,367	20,779	75,397	(17,249)	
Ryvers Primary	195,413	108,103	54,963	41,730	204,796	9,383	
Maintained Primary	5,975,419	2,802,417	1,649,842	1,531,897	5,984,155	8,736	
Beechwood	814,748	213,878	578,867	164,009	956,753	145,005	
Wexham Secondary	851,561	218,459	644,057	234,530	1,097,045	245,484	
St.Bernards RC Convent	412,317	178,947	28,282	-	207,229	(205,088)	
St.Josephs RC	602,831	182,383	202,943	115,641	500,967	(101,864)	
Maintained Secondary	2,678,457	793,666	1,454,149	514,180	2,761,995	83,538	
Lynch Hill	336,014	155,782	93,327	83,337	332,445	(3,568)	
Academy Primary	336,013	155,782	93,327	83,337	332,445	(3,568)	
Baylis Court	910,044	223,899	623,423	167,257	1,014,579	104,536	
Slough & Eton	1,133,754	237,069	802,842	285,156	1,325,068	191,314	
Langley Grammar	477,575	215,595	76,029	-	291,624	(185,951)	
Herschel Grammar	586,261	177,802	96,944	-	274,746	(311,515)	
Slough Grammar	546,482	225,330	179,064	-	404,394	(142,088)	
Westgate	790,507	241,936	530,927	176,984	949,848	159,341	
Langley Academy	926,452	255,107	606,953	160,049	1,022,110	95,658	
Academy Secondary	5,371,074	1,576,738	2,916,184	789,447	5,282,369	(88,706)	
Primary	6,311,432	2,958,198	1,743,169	1,615,234	6,316,601	5,168	
Secondary	8,049,531	2,370,404	4,370,333	1,303,627	8,044,364	(5,168)	
Maintained Schools	14,360,963	5,328,603	6,113,501	2,918,861	14,360,965	(0)	